IN PARLIAMENT SESSION 2022 - 23

HIGH SPEED RAIL (CREWE -MANCHESTER) Additional Provision 1

Estimate of Expense (Under Standing Order 45 of the House of Lords and of the House of Commons)

THE RT HON GRANT SHAPPS Secretary of State for Transport

WINCKWORTH SHERWOOD

LLP

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Parliamentary Agents

HIGH SPEED RAIL (CREWE - MANCHESTER)

ESTIMATE OF EXPENSE

						£
Purchase of land, minerals and perman works	nent rig	ghts inc	luding 	easen 	nents for	9,058,000
Railway works:-				TE ST		
Permanent ways						21,922,000
Earthworks, including site cleara and landscaping works	nce an	d spoil 	dispos	al, dra	ainage 	73,488,000
Tunnels, including ventilation and	d drain	age, an	d Brid	ges ind	cluding	
viaducts and other structures						41,088,000
Electrical and other equipment						1,200,000
Signalling and Telecommunication	ns				- 21.5 CT	3,878,000
Waterways				4	Equipment (199,000
Roads, street and paved areas (concre			us sur	face),	bridges	
(steel and concrete) and other str	ucture	s				13,564,000
Diversion of overhead electric lines						38,153,000
Associated utility works:-			11117			
Electricity mains			184.85			26,168,000
Gas mains				1.		2,307,000
Water supply mains and distribut	tion					12,000
Telecommunications equipment						248,000
Pipelines						140,000
	X	14 12			TOTAL	231,422,000

Dated 5th June 2022

Mark Thurston Chief Executive HS2 Ltd

Notes: All figures are at third quarter 2019 prices The estimate includes contingency at 37.8%